

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA DEL ESTADO DE BAJA CALIFORNIA**  
**BAJA CALIFORNIA**

Fecha y 04:36 p.m. 10/a

Unidad Administrativa  
 Objeto del Gasto

Aprobado  
 Ampliaciones /Reducciones )

Presupuesto Vigente

Comprometido

Presupuesto Disponible para Comprometer

Devengado

Comprometido o No Devengado

Presupuesto Sin Devengar

Ejercido

Pagado Cuentas por Pagar Deuda

**26006 COORDINACION DE EVALUACION Y SEGUIMIENTO**

10000	SERVICIOS PERSONALES	\$912,230.32	\$0.00	\$912,230.32	\$912,230.32	\$0.00	\$203,286.17	\$708,964.15	\$708,964.15	\$200,439.02	\$200,439.02	\$2,827.15
11000	REMUNERACIONES AL PERSONAL DE MATERIA ADMINISTRATIVA	\$217,725.16	\$0.00	\$217,725.16	\$217,725.16	\$0.00	\$43,639.63	\$174,085.53	\$174,085.53	\$43,639.63	\$43,639.63	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$217,725.16	\$0.00	\$217,725.16	\$217,725.16	\$0.00	\$43,639.63	\$174,085.53	\$174,085.53	\$43,639.63	\$43,639.63	\$0.00
11301	SUELDO TABULAR PERSONAL PERMANENTE	\$217,725.16	\$0.00	\$217,725.16	\$217,725.16	\$0.00	\$43,639.63	\$174,085.53	\$174,085.53	\$43,639.63	\$43,639.63	\$0.00
12000	REMUNERACIONES AL PERSONAL DE MATERIA ADMINISTRATIVA	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$4,000.00	\$18,000.00	\$18,000.00	\$4,000.00	\$4,000.00	\$0.00
12300	RETRIBUCIONES POR SERVICIOS DE MAQUINARIA Y EQUIPOS	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$4,000.00	\$18,000.00	\$18,000.00	\$4,000.00	\$4,000.00	\$0.00
12301	SERVICIO SOCIAL A ESTUDIANTES Y PROFESORISTAS	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$4,000.00	\$18,000.00	\$18,000.00	\$4,000.00	\$4,000.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALIZADAS	\$626,563.16	\$0.00	\$626,563.16	\$626,563.16	\$0.00	\$146,148.79	\$480,414.37	\$480,414.37	\$146,148.79	\$146,148.79	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$152,124.00	\$0.00	\$152,124.00	\$152,124.00	\$0.00	\$8,864.00	\$143,260.00	\$143,260.00	\$8,864.00	\$8,864.00	\$0.00
13202	PRIMA VACACIONAL	\$38,031.00	\$0.00	\$38,031.00	\$38,031.00	\$0.00	\$8,096.00	\$29,935.00	\$29,935.00	\$8,096.00	\$8,096.00	\$0.00
13203	GRATIFICACION DE FIN DE AÑO	\$114,093.00	\$0.00	\$114,093.00	\$114,093.00	\$0.00	\$7,768.00	\$113,325.00	\$113,325.00	\$7,768.00	\$7,768.00	\$0.00
13400	COMPENSACIONES	\$474,439.16	\$0.00	\$474,439.16	\$474,439.16	\$0.00	\$137,284.79	\$337,154.37	\$337,154.37	\$137,284.79	\$137,284.79	\$0.00
13401	COMPENSACIONES	\$474,439.16	\$0.00	\$474,439.16	\$474,439.16	\$0.00	\$137,284.79	\$337,154.37	\$337,154.37	\$137,284.79	\$137,284.79	\$0.00
14000	SEGURIDAD SOCIAL	\$45,942.00	\$0.00	\$45,942.00	\$45,942.00	\$0.00	\$9,477.75	\$36,464.25	\$36,464.25	\$9,477.75	\$9,477.75	\$2,827.15
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$45,942.00	\$0.00	\$45,942.00	\$45,942.00	\$0.00	\$9,477.75	\$36,464.25	\$36,464.25	\$9,477.75	\$9,477.75	\$2,827.15
14101	APORTACIONES PATRONALES DE SERVICIO MEDICO	\$45,942.00	\$0.00	\$45,942.00	\$45,942.00	\$0.00	\$9,477.75	\$36,464.25	\$36,464.25	\$9,477.75	\$9,477.75	\$2,827.15
20000	MATERIALES Y SUMINISTROS	\$33,300.00	\$0.00	\$33,300.00	\$33,300.00	\$0.00	\$1,630.67	\$31,669.33	\$31,669.33	\$1,630.67	\$1,630.67	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y APORTE DE MATERIALES, UTILES Y EQUIPOS MENORES DE SERVICIO	\$12,900.00	\$0.00	\$12,900.00	\$12,900.00	\$0.00	\$330.67	\$12,569.33	\$12,569.33	\$330.67	\$330.67	\$0.00
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE SERVICIO	\$12,900.00	\$0.00	\$12,900.00	\$12,900.00	\$0.00	\$330.67	\$12,569.33	\$12,569.33	\$330.67	\$330.67	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,400.00	\$0.00	\$20,400.00	\$20,400.00	\$0.00	\$1,300.00	\$19,100.00	\$19,100.00	\$1,300.00	\$1,300.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,400.00	\$0.00	\$20,400.00	\$20,400.00	\$0.00	\$1,300.00	\$19,100.00	\$19,100.00	\$1,300.00	\$1,300.00	\$0.00
26101	COMBUSTIBLES	\$20,400.00	\$0.00	\$20,400.00	\$20,400.00	\$0.00	\$1,300.00	\$19,100.00	\$19,100.00	\$1,300.00	\$1,300.00	\$0.00
30000	SERVICIOS GENERALES	\$64,220.00	\$0.00	\$64,220.00	\$64,220.00	\$0.00	\$2,145.00	\$62,075.00	\$62,075.00	\$2,145.00	\$2,145.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$64,220.00	\$0.00	\$64,220.00	\$64,220.00	\$0.00	\$2,145.00	\$62,075.00	\$62,075.00	\$2,145.00	\$2,145.00	\$0.00
37100	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37101	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00
37201	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA DEL ESTADO DE BAJA CALIFORNIA

Fecha y 10/a go 2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Elencido	Pagado	hora de imonestración	Cuentas por pagar	Deuda
37500	VIAJICOS EN EL PAIS	\$37,280.00	\$0.00	\$37,280.00	\$1,440.00	\$35,840.00	\$1,440.00	\$0.00	\$35,840.00	\$1,440.00	\$1,440.00	04:46 P.M.	\$0.00	\$0.00
37501	VIAJICOS EN EL PAIS	\$25,480.00	\$0.00	\$25,480.00	\$1,440.00	\$24,040.00	\$1,440.00	\$0.00	\$24,040.00	\$1,440.00	\$1,440.00		\$0.00	\$0.00
37502	HOSPEDAJE EN EL PAIS	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00		\$0.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y	\$19,440.00	\$0.00	\$19,440.00	\$705.00	\$18,735.00	\$705.00	\$0.00	\$18,735.00	\$705.00	\$705.00		\$0.00	\$0.00
37901	UNDA DE OTROS SERVICIOS POR COMISIONES EN EL PAIS Y EN EL EXTRANJERO	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00		\$0.00	\$0.00
37902	PEAJES	\$18,000.00	\$0.00	\$18,000.00	\$705.00	\$17,295.00	\$705.00	\$0.00	\$17,295.00	\$705.00	\$705.00		\$0.00	\$0.00
<b>COORDINACION DE EVALUACION</b>		<b>\$1,009,750.32</b>	<b>\$0.00</b>	<b>\$1,009,750.32</b>	<b>\$916,005.99</b>	<b>\$93,744.33</b>	<b>\$207,041.84</b>	<b>\$708,964.15</b>	<b>\$802,708.48</b>	<b>\$204,214.69</b>	<b>\$204,214.69</b>		<b>\$204,214.69</b>	<b>\$2,827.15</b>
<b>Total Final</b>		<b>\$1,009,750.32</b>	<b>\$0.00</b>	<b>\$1,009,750.32</b>	<b>\$916,005.99</b>	<b>\$93,744.33</b>	<b>\$207,041.84</b>	<b>\$708,964.15</b>	<b>\$802,708.48</b>	<b>\$204,214.69</b>	<b>\$204,214.69</b>		<b>\$204,214.69</b>	<b>\$2,827.15</b>